

DHARMARAJYA PAKSHA

PROVISIONAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th SEPTEMBER'2016

EXPENDITURE	Current Year Amount (Rs.)	INCOME	Current Year Amount (Rs.)
To Employees Cost	846,667.00	By Grants/ Donations/ Contributions	3,576,674.36
To Publicity & Advertisement	190,921.00		
To Photographer & Video Shooting Chgs.	1,034.00		
To Audit Fees	25,000.00		
To Banner/pamplet etc.printing Exps.	347,204.00		
To Motor Car Exps.	32,050.00		
To Telephone Exps.	9,728.00		
To Car Insurance	16,555.00		
To Office Electricity Exps.	620.00		
To Program & Function Exps.	1,019,966.00		
To Postage & Courier chgs.	3,310.00		
To Relief / Charity Exps.	15,000.00		
To Professional Fees	15,000.00		
To Legal Fees & Registration Chgs.	40,000.00		
To Web-site Development Exps.	380,000.00		
To Printing & Stationery	58,543.00		
To Rent Exps.	109,000.00		
To Tea & Refreshments	34,130.00		
To Travelling Exps	31,596.00		
To Web-site Software Exps.	35,050.00		
To Bank Charges	398.00		
To Excess of Income over Expenditure	364,902.36		
Total	3,576,674.36	Total	3,576,674.36