

## DHARMARAJYA PAKSHA

PROVISIONAL INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30th MARCH'2017

EXPENDITURE	Current Year Amount (Rs.)	INCOME	Current Year Amount (Rs.)
To Employees Cost	1,870,167.00	By Grants/ Donations/ Contributions	7,331,445.01
To Publicity & Advertisement	989,408.00	By Fees & Subscriptions	-
To Photographer & Video Shooting Chgs.	1,034.00	By News paper Subscription	212,800.00
To Audit Fees	25,000.00		
To Accounting Exps.	35,000.00		
To Banner/pamplet etc.printing Exps.	405,792.00		
To Motor Car Exps.	95,731.00		
To Telephone Exps.	28,035.00		
To Car Insurance	16,555.00		
To Office Electricity Exps.	4,909.00		
To Program & Function Exps.	1,127,251.00		
To Postage & Courier chgs.	11,594.00		
To Books & Periodicals	56,651.00		
To Donation / Relief / Charity Exps.	254,000.00		
To Repairs & Maint.Exps.	10,300.00		
To Professional Fees	18,000.00		
To Legal Fees & Registration Chgs.	44,410.00		
To Web-site Development Exps.	395,000.00		
To Printing & Stationery	124,165.00		
To Decoration & Mandap Chgs.	37,000.00		
To Rent Exps.	161,000.00		
To Tea & Refreshments	57,397.00		
To Travelling Exps	96,828.01		
To Web-site Software Exps.	35,050.00		
To Labour Chgs	886.00		
To Bank Charges	3,286.00		
To Excess of Income over Expenditure	1,639,796.00		
Total	7,544,245.01	Total	7,544,245.01



**FOR DHARMARAJYA PAKSHA**

Rajan Raje Rajendra Phanse Jayendra Jog Rajan Sawant  
(President) (General Secretary) (Treasurer) (Vice President)